

Traverse Transportation Coordinating Initiative (TTCI)
FY 2026 - 2029 Transportation Improvement Program (TIP)
Revenue Estimates for TIP Development **Updated 7-12-2024**

STBG Urban Program Area	Type	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Traverse City	Small MPO	\$ 1,047,000	\$ 1,068,000	\$ 1,089,000	\$ 1,111,000

STBG Flex Program Area*	Type	FY 2026 Estimate	FY 2027 Estimate*	FY 2028 Estimate*	FY 2029 Estimate*
Traverse City	Small MPO	\$ 46,000	\$ 48,000	\$ 49,000	\$ 50,000

Carbon Reduction Program	Type	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Traverse City	Small MPO	\$ 129,000	\$ 131,000	\$ 134,000	\$ 137,000

TOTAL	Type	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Traverse City	Small MPO	\$ 1,222,000	\$ 1,247,000	\$ 2,272,000	\$ 1,298,000

Planning Funds

CPG (PL+5303)	Type	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Traverse City	Small MPO	\$ 240,000	\$ 245,000	\$ 250,000	\$ 255,000

Subject to change.

Assuming 2% annual growth of federal funds

Based on FY 2024 IJIA Revenues with growth rates above, rounded to the nearest \$1,000.

***FY26-29 STBG Flex funds subject to 2.5% statewide penalty until further notice**